Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2012-13 Academic Year

FSU

rsu	Undergraduate Students			G	raduate Students			All Students		
		S	Total			Total			Total	
	T . C4 . 4	0.4.06.66.4	In-State &	T . C(.)	0.4.08.84.4	In-State &	T . C(.)	0.4.08.64.4	In-State &	
	In-State Students	Out-Of-State Students	Out-of-State Students	In-State Students	Out-Of-State Students	Out-of-State Students	In-State Students	Out-Of-State Students	Out-of-State Students	
Total Average Annual FTE	4,157	217	4,374	561	48	608	4,718	265	4,982	
Total Need	\$43,753,884	\$3,806,666	\$47,560,550	\$4,614,107	\$196,543	\$4,810,650	\$48,367,991	\$4,003,209	\$52,371,200	
Per FTE	10525	17573	28097	8,232	4,105	12337	18757	21678	40435	
Need Less Gift Aid	\$8,237,674	\$914,961	\$9,152,635	\$620,216	\$83,003	\$703,219	\$8,857,890	\$997,964	\$9,855,854	
Per FTE	1,982	4,224	6,205	1,107	1,734	2,840	3,088	5,957	9,046	
Need Less Gift, CWS & Subsidized Loans	\$5,312,505	\$559,642	\$5,872,147	\$605,642	\$83,003	\$688,645	\$5,918,147	\$642,645	\$6,560,792	
Per FTE	1,278	2,583	3,861	1,081	1,734	2,814	2,358	4,317	6,676	
Need Less Aid From All Sources	\$1,764,719	\$271,313	\$2,036,032	\$132,501	\$26,762	\$159,263	\$1,897,220	\$298,075	\$2,195,295	
Per FTE	424	1,252	1,677	236	559	795	661	1,811	2,472	
Total Unduplicated Headcount	5,669	271	5,940	883	97	980	6,552	368	6,920	
Number of Students With Need	4,259	212	4,471	440	13	453	4,699	225	4,924	
% of Students With Need	75.1	78.2	75.3	49.8	13.4	46.2	71.7	61.1	71.2	
Number of Students With Need After Gift Aid	2,496	143	2,639	209	7	216	2,705	150	2,855	
% of Students With Need After Gift Aid	44.0	52.8	44.4	23.7	7.2	22.0	41.3	40.8	41.3	
Number of Students With Need After Gift,										
CWS, & Subsidized Loans	1,216	79	1,295	201	7	208	1,417	86	1,503	
% of Students With Need After Gift,										
CWS, & Subsidized Loans	21.4	29.2	21.8	22.8	7.2	21.2	21.6	23.4	21.7	
Number of Students With Need After Aid From All	550	4.1	501	40	-	4.5	500	16	62.6	
Sources	550	41	591	40	5	45	590	46	636	
% of Students With Need After Aid From All	0.7	15.1	0.0	4.5	5.0	1.6	0.0	10.5	0.2	
Sources	9.7	15.1	9.9	4.5	5.2	4.6	9.0	12.5	9.2	

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2012-13 Fall and Spring

FSU

FSU	Undergraduate Graduate & First Prof				of	Total			
	In-State	Out-of-State		In-State	Out-of-State	-	In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
FA Federal Pell Grant	\$12,938,128	\$653,653	\$13,591,781	•			\$12,938,128	\$653,653	\$13,591,781
FB Federal Supplemental Educational Opportunity									
Grant (SEOG)	\$648,491	\$55,502	\$703,993				\$648,491	\$55,502	\$703,993
FC Federal Work Study (FWS)	\$190,446	\$68,408	\$258,854	\$2,310		\$2,310	\$192,756	\$68,408	\$261,164
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994				\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$11,895,449	\$656,310	\$12,551,759	\$10,027	•	\$10,027	\$11,905,476	\$656,310	\$12,561,786
FJ FDLP-Unsubsidized Stafford	\$11,877,081	\$742,537	\$12,619,618	\$4,839,816	\$160,238	\$5,000,054	\$16,716,897	\$902,775	\$17,619,672
FK FDLP-PLUS	\$149,133	\$165,837	\$314,970		•		\$149,133	\$165,837	\$314,970
FT DC Tuition Assistance Grant (TAG)		\$325,000	\$325,000					\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500		\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,335	\$1,250	\$507,585	\$50	•	\$50	\$506,385	\$1,250	\$507,635
IG Non-Need Based Campus Initiated Tuition									
Increase Grants	\$2,234,198	\$300,212	\$2,534,410	\$2,000		\$2,000	\$2,236,198	\$300,212	\$2,536,410
OA Externally Administered Private									
Grant/Scholarship (Non-Athletic)	\$280,546	\$41,260	\$321,806	\$7,784		\$7,784	\$288,330	\$41,260	\$329,590
OE Penn Family Scholarship	\$2,000	•	\$2,000	•			\$2,000		\$2,000
OG Golden Leaf	\$15,000	•	\$15,000	•			\$15,000		\$15,000
S2 NC Reach Program	\$25,161	•	\$25,161	•			\$25,161		\$25,161
SB UNC Campus Scholarship Program	\$250,654	•	\$250,654	•			\$250,654		\$250,654
SE Milennial Teaching Scholarship/Loan									
(forgivable loan)	\$6,500		\$6,500			•	\$6,500		\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826			•	\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	•	\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)		•		\$57,068		\$57,068	\$57,068		\$57,068
SR Prospective Teacher Scholarship Loan									
(forgivable loan)	\$11,500		\$11,500	•			\$11,500		\$11,500
ST UNC Need Based Grant	\$3,230,239	\$8,752	\$3,238,991			•	\$3,230,239	\$8,752	\$3,238,991
SW Graduate Assistant Tuition Award Benefit				***			***		
(includes in-state and out-of-state portion)	\$3,139		\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$21,570		\$21,570	\$11,168		\$11,168	\$32,738		\$32,738
WE Faculty/Staff Tuition Waivers	\$14,063		\$14,063	\$19,304	•	\$19,304	\$33,367		\$33,367
F7 Other federal loan	\$112,352	\$40,029	\$152,381	\$5,000		\$5,000	\$117,352	\$40,029	\$157,381
Total	\$45,300,669	\$3,528,951	\$48,829,620	\$5,042,239	\$199,747	\$5,241,986	\$50,342,908	\$3,728,698	\$54,071,606

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2012-13 Fall and Spring Including 2013 Summer School

FSU

FSU	Undergraduate Graduate & First Prof				Total				
	In-State	Out-of-State		In-State	Out-of-State	01	In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
FA Federal Pell Grant	\$13,505,389	\$684,930	\$14,190,319				\$13,505,389	\$684,930	\$14,190,319
FB Federal Supplemental Educational Opportunity									
Grant (SEOG)	\$649,116	\$55,502	\$704,618	ē			\$649,116	\$55,502	\$704,618
FC Federal Work Study (FWS)	\$220,547	\$73,906	\$294,453	\$2,310		\$2,310	\$222,857	\$73,906	\$296,763
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994				\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$13,032,744	\$705,976	\$13,738,720	\$10,027		\$10,027	\$13,042,771	\$705,976	\$13,748,747
FJ FDLP-Unsubsidized Stafford	\$13,654,345	\$800,974	\$14,455,319	\$5,371,412	\$169,847	\$5,541,259	\$19,025,757	\$970,821	\$19,996,578
FK FDLP-PLUS	\$187,148	\$165,837	\$352,985				\$187,148	\$165,837	\$352,985
FT DC Tuition Assistance Grant (TAG)		\$325,000	\$325,000					\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500		\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,685	\$1,250	\$507,935	\$50	•	\$50	\$506,735	\$1,250	\$507,985
IG Non-Need Based Campus Initiated Tuition									
Increase Grants	\$2,537,267	\$327,435	\$2,864,702	\$12,245		\$12,245	\$2,549,512	\$327,435	\$2,876,947
OA Externally Administered Private									
Grant/Scholarship (Non-Athletic)	\$281,662	\$41,260	\$322,922	\$8,284		\$8,284	\$289,946	\$41,260	\$331,206
OE Penn Family Scholarship	\$2,000	•	\$2,000	•			\$2,000		\$2,000
OG Golden Leaf	\$15,000	•	\$15,000	•			\$15,000		\$15,000
S2 NC Reach Program	\$25,161	•	\$25,161	•			\$25,161		\$25,161
SB UNC Campus Scholarship Program	\$250,654	•	\$250,654	ě			\$250,654		\$250,654
SE Milennial Teaching Scholarship/Loan									
(forgivable loan)	\$6,500		\$6,500				\$6,500		\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826				\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	•	\$5,000		•		\$5,000	•	\$5,000
SQ Principal Fellows Program (forgivable loan)				\$57,068		\$57,068	\$57,068		\$57,068
SR Prospective Teacher Scholarship Loan	044.500		044 500				011 700		444 500
(forgivable loan)	\$11,500		\$11,500	·	•	•	\$11,500		\$11,500
ST UNC Need Based Grant	\$3,384,405	\$8,752	\$3,393,157	·	•	•	\$3,384,405	\$8,752	\$3,393,157
SW Graduate Assistant Tuition Award Benefit	do 100		Φ2 120	#05.010	#20 F00	#124.721	don 251	#20 F00	#1 27 0.00
(includes in-state and out-of-state portion)	\$3,139		\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$24,645		\$24,645	\$11,168	•	\$11,168	\$35,813	·	\$35,813
WE Faculty/Staff Tuition Waivers	\$14,819	¢40.020	\$14,819	\$19,780	•	\$19,780	\$34,599	#40.020	\$34,599
F7 Other federal loan	\$124,772	\$40,029	\$164,801	\$5,000	¢200.256	\$5,000 \$5,704,412	\$129,772	\$40,029	\$169,801
Total	\$49,326,182	\$3,701,052	\$53,027,234	\$5,585,056	\$209,356	\$5,794,412	\$54,911,238	\$3,910,408	\$58,821,646

Student Aid Expenditures by Program, 2012-13 Fayetteville State University

Source of Aid	In-State Number of	e Dollar	Out-of-Sta Number of	te Dollar	All Students Number of	Dollar
	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students	recipients	1 mount	Recipients	imount	жестрина	1 mount
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,355	\$22,013,422	228	\$1,667,076	4,583	\$23,680,498
FA Federal Pell Grant	3,299	\$13,505,389	173	\$684,930	3,472	\$14,190,319
FB Federal Supplemental Educational Opp	1,188	\$649,116	62	\$55,502	1,250	\$704,618
FT DC Tuition Assistance Grant (TAG)		•	35	\$325,000	35	\$325,000
IA Athletic Grant-In-Aid	94	\$513,168	13	\$219,897	107	\$733,065
IC Institutional grant/scholarship (non	2,155	\$506,685	4	\$1,250	2,159	\$507,935
IG Non-Need Based Campus Initiated Tuit	3,514	\$2,537,267	186	\$327,435	3,700	\$2,864,702
OA Externally Administered Private Gran	143	\$281,662	22	\$41,260	165	\$322,922
S2 NC Reach Program	6	\$25,161			6	\$25,161
SB UNC Campus Scholarship Program	162	\$250,654			162	\$250,654
SH Education Lottery Scholarship	357	\$356,776	2	\$3,050	359	\$359,826
ST UNC Need Based Grant	2,441	\$3,384,405	9	\$8,752	2,450	\$3,393,157
SW Graduate Assistant Tuition Award Ben	2	\$3,139			2	\$3,139
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$23,000	•	•	8	\$23,000
SE Milennial Teaching Scholarship/Loan	1	\$6,500	•	•	1	\$6,500
SP Nurse Scholars Program (forgivable l	3	\$5,000	•	•	3	\$5,000
SR Prospective Teacher Scholarship Loan	4	\$11,500	•		4	\$11,500
C4' III I						
Section III. Loans Total Sect.III Loans (unduplicated # of students)	3,969	\$27,012,749	212	\$1,960,070	4,181	\$28,972,819
F7 Other federal loan	3,909 19	\$27, 012,749 \$124,772	3	\$40,029	4,181 22	\$2 6,972,619 \$164.801
FD Federal Perkins Loan	4	\$13,740	60	\$40,029 \$247,254	64	\$260,994
FI Federal Ford Direct Loan Program (FD	3,540	\$13,032,744	186	\$247,234 \$705,976	3,726	\$200,994
FJ FDLP-Unsubsidized Stafford	3,540 3,529	\$13,654,345	184	\$800,974	3,720 3,713	\$13,738,720 \$14,455,319
FK FDLP-PLUS	3,329 49	\$15,634,343	164	\$165,837	5,/15	\$352,985
LV LDFL-LF02	49	\$107,140	10	\$105,857	03	\$332,983
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	214	\$220,547	49	\$73,906	263	\$294,453
FC Federal Work Study (FWS)	214	\$220,547	49	\$73,906	263	\$294,453
101 oderal Work Study (1 WS)	211	Ψ220,517		Ψ73,200	203	Ψ251,133
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,590	\$49,269,718	240	\$3,701,052	4,830	\$52,970,770
• • • • • • • • • • • • • • • • • • • •	*				*	* *
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	33	\$56,464	•		33	\$56,464
OE Penn Family Scholarship	1	\$2,000			1	\$2,000
OG Golden Leaf	6	\$15,000			6	\$15,000
SZ NC TAP	11	\$24,645			11	\$24,645
WE Faculty/Staff Tuition Waivers	15	\$14,819			15	\$14,819

Student Aid Expenditures by Program, 2012-13 Fayetteville State University

Source of Aid		In-State Out			All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students	F		-		F	
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	47	\$108,291	7	\$39,509	54	\$147,800
IA Athletic Grant-In-Aid	1	\$2,500			1	\$2,500
IC Institutional grant/scholarship (non	1	\$50			1	\$50
IG Non-Need Based Campus Initiated Tuit	4	\$12,245			4	\$12,245
OA Externally Administered Private Gran	6	\$8,284			6	\$8,284
SW Graduate Assistant Tuition Award Ben	36	\$85,212	7	\$39,509	43	\$124,721
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	2	\$57,068			2	\$57,068
SQ Principal Fellows Program (forgivabl	2	\$57,068			2	\$57,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	458	\$5,386,439	13	\$169,847	471	\$5,556,286
F7 Other federal loan	1	\$5,000		Ψ10>,017	1	\$5,000
FI Federal Ford Direct Loan Program (FD	3	\$10,027	•	•	3	\$10,027
FJ FDLP-Unsubsidized Stafford	457	\$5,371,412	13	\$169,847	470	\$5,541,259
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$2,310	•	•	2	\$2,310
FC Federal Work Study (FWS)	2	\$2,310	•	•	2	\$2,310
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	461	\$5,554,108	16	\$209,356	477	\$5,763,464
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	15	\$30,948			15	\$30,948
SZ NC TAP	3	\$11,168			3	\$11,168
WE Faculty/Staff Tuition Waivers	12	\$19,780			12	\$19,780
•						

Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2012-13 Academic Year

	FSU
In-State Undergrads	5,453
Number With Need	4,279
Pct With Need	78.5
Total Dollars of Need	43,948,946
Number With Unmet Need	2,558
Pct With Unmet Need	46.9
Total Dollars of Unmet Need	8,825,368
Number With Subsidized Loans	3,419
Pct With Subsidized Loans	62.7
Average Amount/ Year: Subsidized Loans	3,455
Number With Unsubsidized Loans	3,356
Pct With Unsubsidized Loans	61.5
Average Amount/ Year: Unsubsidized Loans	3,497
Number With Any Loans	3,847
Pct With Any Loans	70.5
Average Amount/ Year: All Loans	6,121

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Financial Aid Program Expenditure for Enrolled Students in the 2012-13 Academic Year Plus 2013 Summer School

Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU

rsu				
	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference :	Percent
NH Forgivable Education Loans for Servi	0	10,500	-10,500	-100.0
OG Golden Leaf	15,000	16,500	-1,500	-9.1
S2 NC Reach Program	25,161	25,161	0	0.0
S3 McLendon Scholarship	0	0	0	
S4 NC Board of Governors Medical Loan (0	0	0	
S5 NC Board of Governors Dental Loan (f	0	0	0	
SB UNC Campus Scholarship Program	250,654	252,154	-1,500	-0.6
SC NCSSM Tuition Grant for UNC	0	0	0	
SE Milennial Teaching Scholarship/Loan	6,500	6,500	0	0.0
SH Education Lottery Scholarship	359,826	365,357	-5,531	-1.5
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	0	0	0	
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	57,068	57,068	0	0.0
SR Prospective Teacher Scholarship Loan	11,500	11,500	0	0.0
ST UNC Need Based Grant	3,393,157	3,424,080	-30,923	-0.9
SX Graduate Nurse Scholarship Program	0	0	0	
SZ NC TAP	35,813	35,813	0	0.0
Total	4,159,679	4,209,633	-49,954	-1.2

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.